

Cumberland County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	50,000	0	25,000	25,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	6,913,484	5,857,337	1,056,147	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	4,370,938	0	2,185,469	2,185,469	0.000%	50.000%	50.000%
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Food Stamp Allotments	44,313,013	44,313,013	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	649,925	0	487,444	162,481	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	80,349	0	60,262	20,087	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	150,665	0	150,665	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	2,299	0	2,299	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	1,427,145	906,094	260,525	260,526	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	8,985	4,493	2,246	2,246	50.006%	24.997%	24.997%
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Title IV-E Foster Care	555,115	352,443	101,336	101,336	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	188,745	119,834	0	68,911	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	929,515	0	464,758	464,757	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	495,178	495,178	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	216,941	216,941	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	14,074	0	14,074	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	5,899	0	5,899	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	790	790	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	60,373,060	52,266,123	4,816,124	3,290,813	86.572%	7.977%	5.451%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	1,655,000	1,105,189	136,061	413,750	66.779%	8.221%	25.000%
TANF Transferred to SSBG	272,145	204,092	0	68,053	74.994%	0.000%	25.006%
LINKS	123,925	99,140	24,785	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	1,767,946	883,973	441,987	441,986	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	95,149	71,362	23,787	0	75.000%	25.000%	0.000%
Permanency Planning Special	28,245	21,184	0	7,061	75.001%	0.000%	24.999%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	66,015	43,570	0	22,445	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	18,514	9,257	0	9,257	50.000%	0.000%	50.000%
Work First County Block Grant - Total	10,688,904	5,676,492	0	5,012,412	53.106%	0.000%	46.894%
TANF Domestic Violence	26,823	26,823	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	44,553	38,984	0	5,569	87.500%	0.000%	12.500%
Adult Day Care	134,406	74,372	43,233	16,801	55.334%	32.166%	12.500%
Adult Care Home Case Management	237,620	118,810	59,405	59,405	50.000%	25.000%	25.000%
Adult Protective Services - State	38,968	0	38,968	0	0.000%	100.000%	0.000%
Adult Home Specialist	31,620	0	31,620	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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Total Cost For 2. Services Programs

	15,248,823	8,373,248	818,836	6,056,739	54.911%	5.370%	39.719%
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Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	142,662	71,331	71,331	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
LIEAP & CIP Administration	59,835	59,835	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	3,671,381	1,835,691	0	1,835,691	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	70,635	70,635	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	341,164	170,582	0	170,582	50.000%	0.000%	50.000%
EBT Call Center	49,609	24,805	0	24,805	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	496,875	248,438	0	248,437	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	800,000	400,000	400,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	423,625	423,625	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	208,957	0	208,957	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	13,593,457	10,725,238	2,868,219	0	78.900%	21.100%	0.000%
DCD Services Support	566,394	566,394	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	4,239,927	2,119,964	0	2,119,964	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

24,664,522 16,716,537 3,548,507 4,399,478 67.776% 14.387% 17.837%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 100,286,404 77,355,907 9,183,467 13,747,030 77.135% 9.157% 13.708%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.